



Stimulus360

Solutions for Transparency

Agenda

- Introductions
- Perceptions
- Governor's view
- The challenge in small bites
 - Grantee
 - Grantor
 - Transparency
- Microsoft Stimulus360

Perception....



Reality



Governor's view....

State g
establis
grants
HIT. Fo
Funds are
state m
individual
match
• Use it or
• federal
• FY 201
• Funds m
• FY 201
• Funds ar
FY 201



d
receive
on of
e if a
tion of
te
the
2 years
period.
nding.

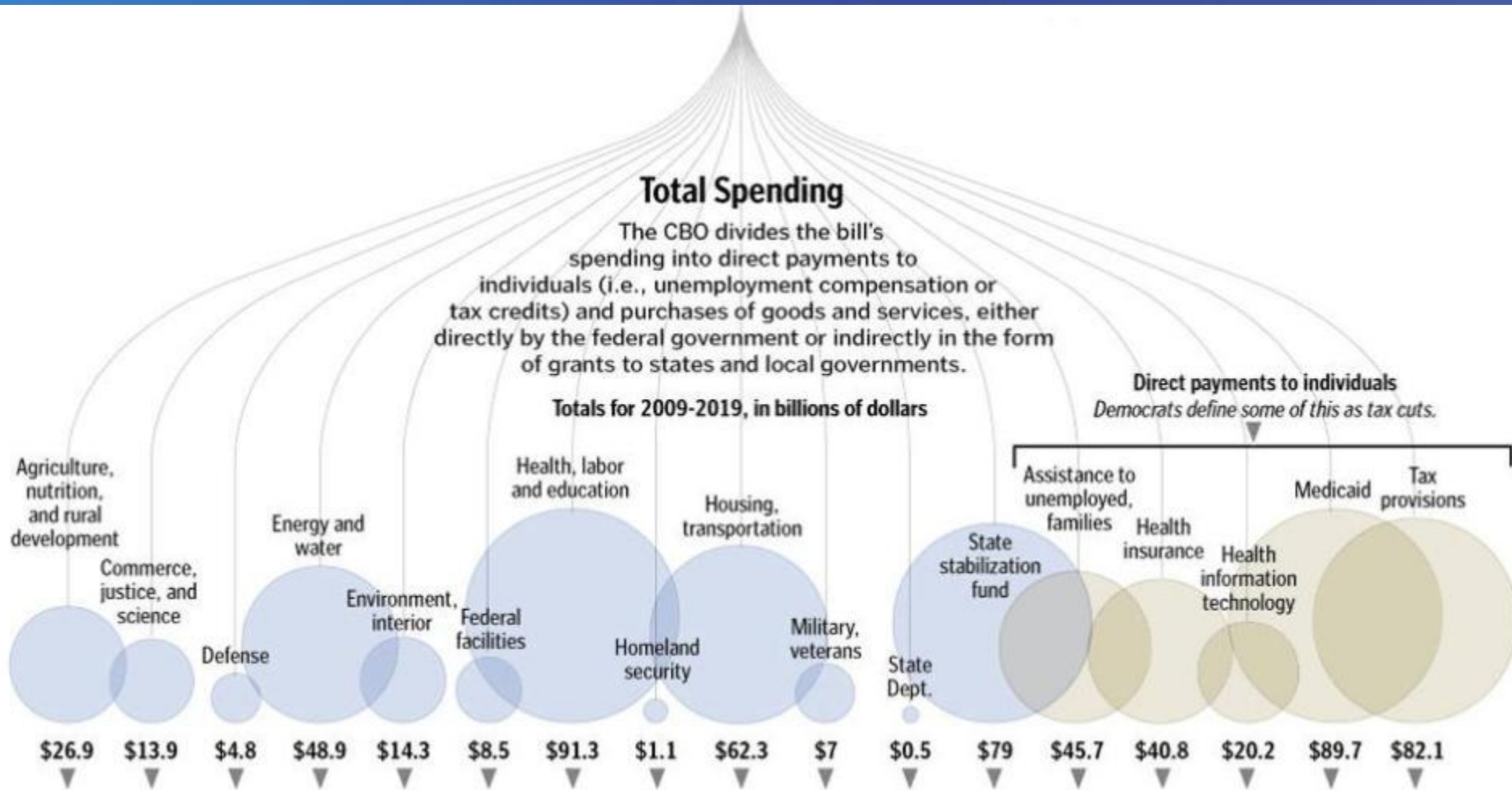
The Microsoft Stimulus360 solution will enable states to quickly mobilize and;

- Track federal funding sources, unique requirements and grant submission processes.
- Manage incoming resources, facilitate downstream funding requests, and track allocated resources.
- Provide an effective means to compile results, satisfy reporting requirements, and publish content in a citizen centric way.
- Engage local software economies and create jobs by solving immediate and real issues.

Creating 'bite size' pieces

- State as a Grantee
 - 'unstructured' and messy data
- State as a Grantor
 - 'structured' and financial data
- Transparency
 - Organized data becomes useful information

The 'big' buckets



The 'big' buckets

Agriculture -
\$26.9B

Department of
Agriculture

Farm Service
Agency

Forest Service

Rural
Development

Energy/
Water -
\$48.9B

DOE

EPA

NOAA

Bureau of Land
Management

Energystar.gov

Health/Labor
- \$91.3B

Health and
Human
Services

FDA

DOL

Center for
Disease
Control

Housing -
\$62.3B

HUD

Public
Housing

Community
Development
Block Grants

Stabilization
- \$79B

DOE

State
Legislature

K12, Higher
Ed....

Behind the frontlines

Legal Implications

- Legislative creating, process, tracking
- Policy Analysis coordination

Management and Oversight

- Transparency
- Reporting

Collaboration

- Unified communications
- Shared workspace

Back Office

- System integration
- Data collection / warehouse

Recovery Performance Dashboards



End-to-End Funds Management

- Track and manage incoming resources (\$in)
- Track and manage allocated funds (\$out)



Transparency & Accountability

- Performance management
- Contracts details & certification



Job Creation & Sustainability

- Funds related job growth
- Unemployment correlation analysis

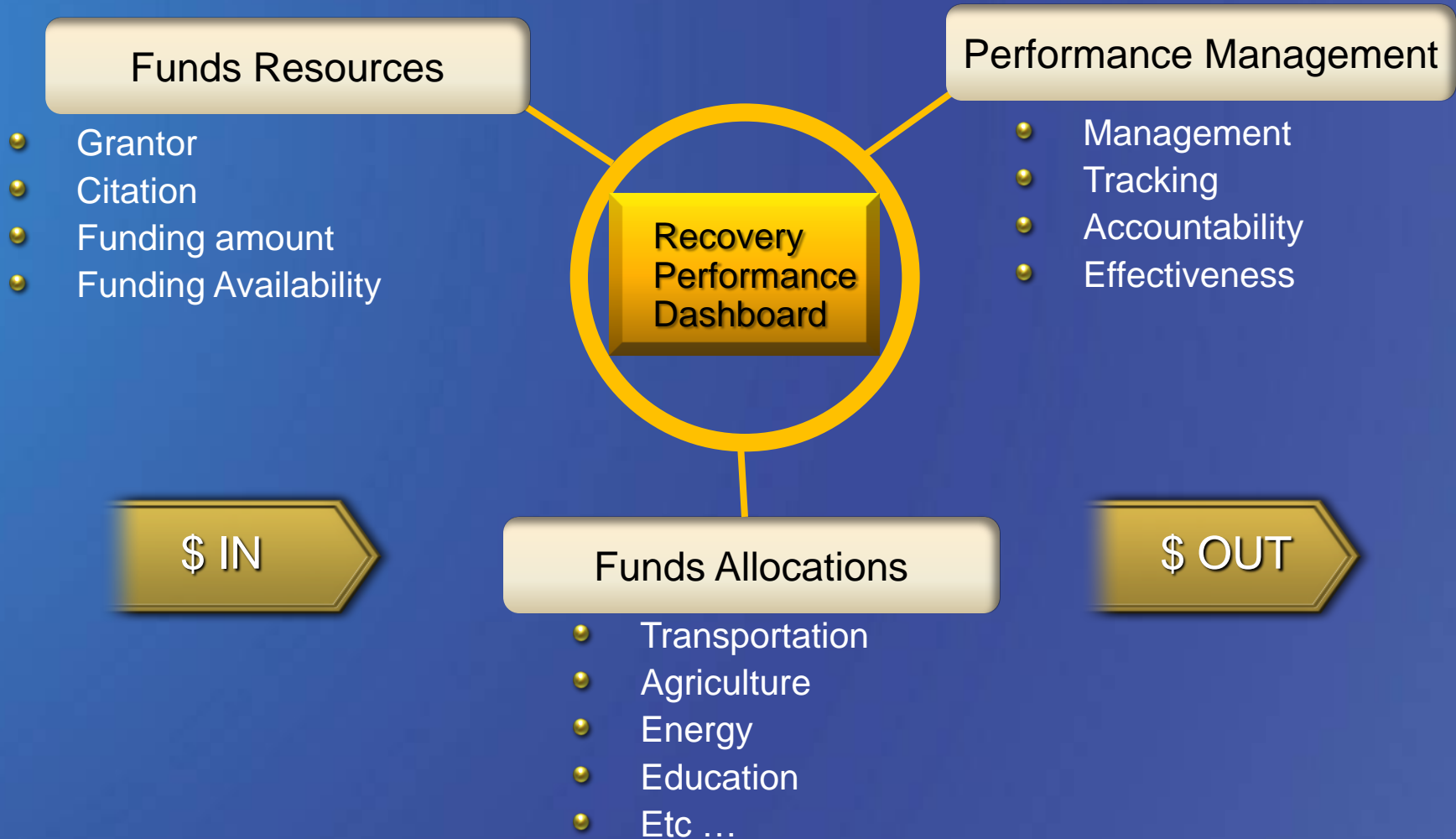
Simple and Powerful Dashboards

easy to use with powerful analytics

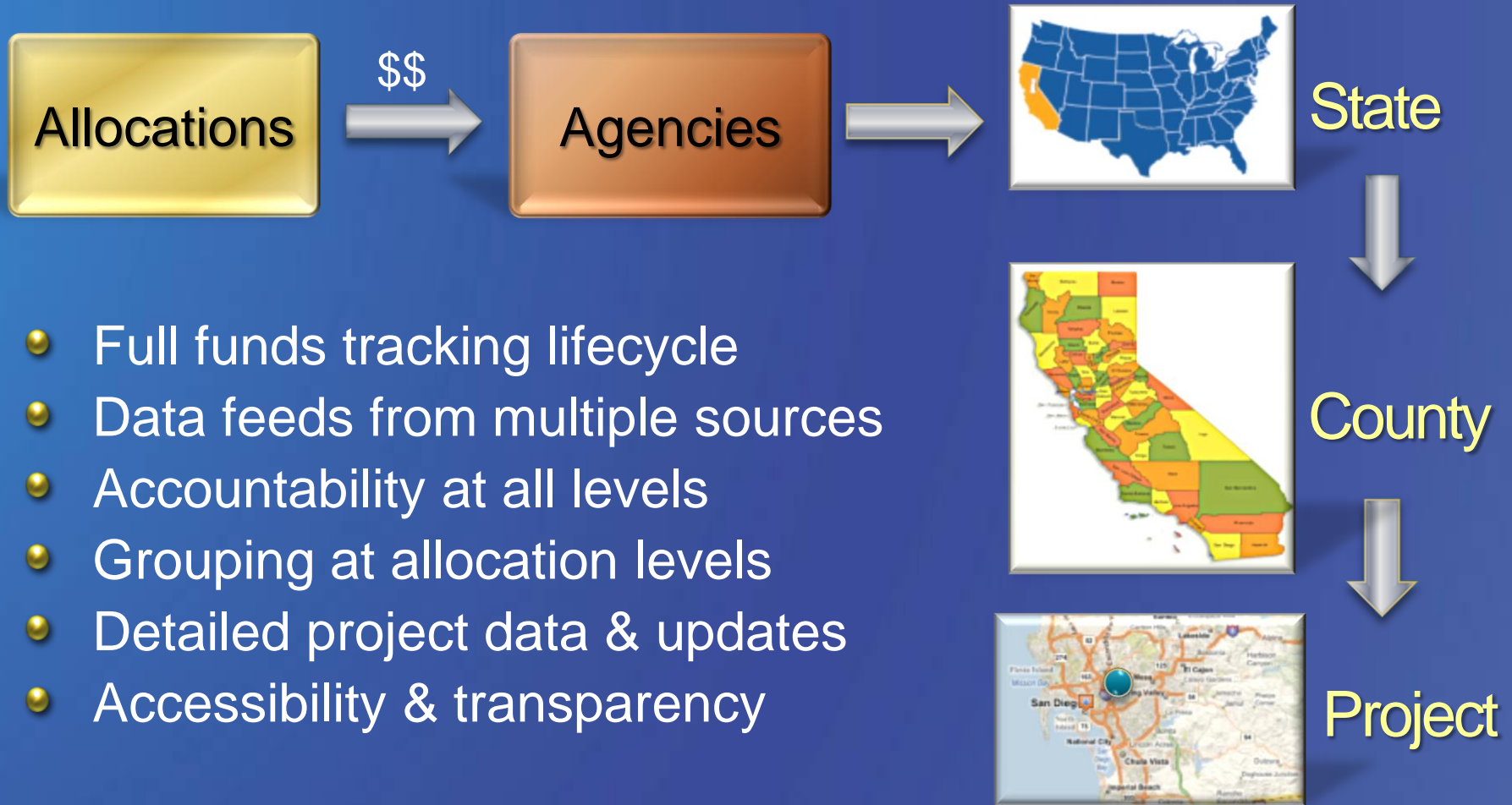
- Fully interactive
- Spreadsheet oriented
- Mapping component
- Performance metrics
- Exploration techniques
- Analytics capabilities
- Searching & reporting



Funds Management Cycle



Funds Tracking & Exploration



State Data & Metrics

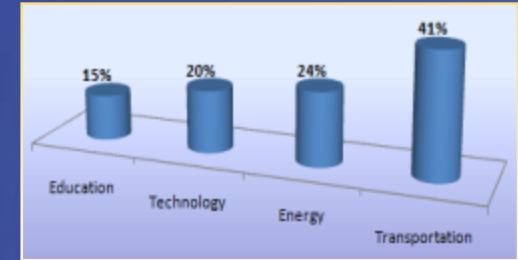


State-level data and analysis

- Performance metrics
- Accessibility & transparency
- State –wide data and statistics
- Drill down to county details
- Full exploration & analysis
 - Per allocation
 - Per job creation
 - Per county

Allocation	Status
Agriculture	●
Transportation	●
Energy	●
Education	●

Performance



Analysis



County



Job Creation

County Data & Metrics

County

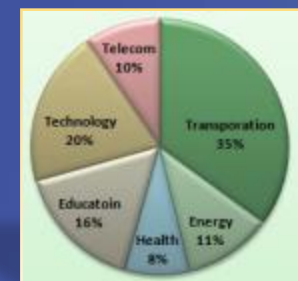
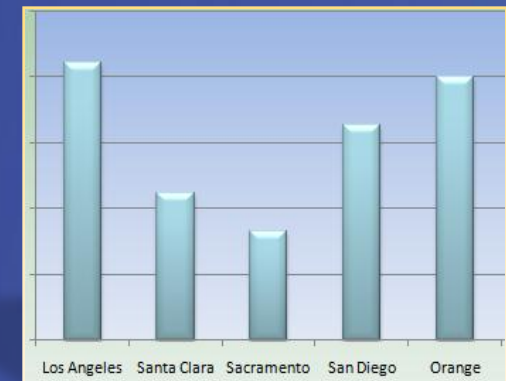


Project

County-level data and analysis

- Performance metrics
- Aggregate County statistics
- County-to-county comparison
- Navigate to state level
- Drill down to project details
- Full exploration & analysis
 - Per allocation
 - Per population
 - Per project type

Allocation	Funds	Status
Transportation	354,000	✓
Energy	112,000	✗
Health	83,000	⚠
Education	164,000	✓
Technology	200,000	⚠
Telecom	96,000	✗



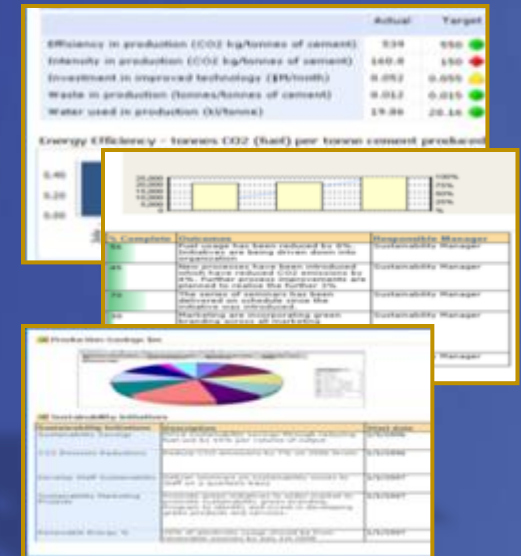
Project Data & Metrics



Project-level data & analysis

- Project details data & stats
- Performance metrics
- Job creation stats
- View latest pictures/videos
- Full exploration & analysis
- Navigate to county level
- Link back to contract awarded

Criteria	Status	Trend
Budget		
Time		
Scope		
Job Creation		
Population Density		



Additional Intelligence & Features

- Microsoft's Stimulus360 is designed to be extensible to meet the individual specific **customization** needs of each state.
- Project & county data can be correlated to available state data to show the impact on rural areas and **demographics**
- Data **mining** techniques can be employed in combination with existing state data

Performance Dashboard Summary

1

End-to-End Funds Management

- Fully interactive and easy to use performance dashboards
- Track and manage incoming resources and outgoing funds
- Full cycle management with drill to details between levels
- Accessible and useable by citizens and oversight boards

2

Transparency & Accountability

- Meets requirements for federal, state & local government agencies
- Built-in accountability measures
- Covers infrastructure and operational purposes funding
- Accessibility to each contract awarded or grant issued

3

Job Creation & Sustainability

- Tracks and reports on associated job creation and sustainability
- Compares against state-established target metrics
- Correlates to state unemployment statistics

Stimulus360

Demonstration Screenshots

Stimulus360 Home Page

Shared Documents - Stimulus 360 - Windows Internet Explorer

https://portal.infostrek.com/sites/clients/msstimulus360/Shared%20Documents/Stimulus360.aspx?PageView=Shared

File Edit View Favorites Tools Help

Shared Documents - Stimulus360

Clients > MS Stimulus 360

Welcome Josh Wall | My Site | My Links

Microsoft Stimulus360
Completing the Circle

This Site: MS Stimulus 360

Home Site Actions

Recovery Act Guidance

URL

- Recovery.gov
- OMB Memorandum for the Heads of Departments and Agencies
- American Recovery and Reinvestment Act of 2009
- ARRA summary
- Plain English Descriptions of the ARRA from Thomas (Library of Congress)
- Grants.gov
- DOT Certification Guidance

▢ Add new link

Federal Agency Recovery Act Sites

URL

- Agency for International Development (USAID)
- Corporation for National and Community Service (CNCS)
- Department of Agriculture (USDA)
- Department of Commerce (DOC)
- Department of Defense (DOD)
- Department of Education (ED)
- Department of Energy (DOE)
- Department of Health and Human Services (HHS)
- Department of Homeland Security (DHS)
- Department of Housing and Urban Development (HUD)
- Department of Justice (DOJ)
- Department of Labor (DOL)
- Department of State (DOS)
- Department of the Interior (DOI)
- Department of Transportation (DOT)
- Department of Treasury (TREAS)
- Department of Veterans Affairs (VA)
- Environmental Protection Agency (EPA)

Recovery Act Tasks

Project Name	2/15/2009	2/22/2009
	S M T W T F S	S M T W T F S
State Certification - ARRA	[Progress Bar]	
State Certification - DOT	[Progress Bar]	

Project Name	Assigned To	Due Date
State Certification - ARRA NEW	James Townsend	4/3/2009
State Certification - DOT NEW	James Townsend	3/19/2009

▢ Add new item

Documents

Type	Name	Modified By
Folder	Internal	Josh Wall
Folder	Funds Management	Josh Wall
Folder	Stimulus Package	Josh Wall

▢ Add new document

Federal Contacts

Agency Name	E-mail Address	Full Name
DOT NEW	TigerTeam@dot.gov	Joel Szabat

▢ Add new item

Stimulus Wiki

Type	Name	Modified By
Document	Accountability Measures NEW	Josh Wall
Document	Funding Status NEW	Erin Rothman
Document	How To Use This Wiki Library NEW	Josh Wall

▢ Add new Wiki page

Grants - New Opportunities

Grants New Opportunity List by Category

The Integrative Cancer Biology Program (ICBP): Centers for Cancer Systems Biology (CCSB) (US4)

Quantifying Soil Carbon Sequestration Potential Through Improved Pasture Management

Physical Anthropology

Law and Social Science

Coastal and Marine Habitat Restoration Project Grants - Recovery Act

DOT News

Department of Transportation DOT News - Recent Updates

MEDIA ADVISORY: BTS Releases Freight Transportation Services Index (TSI)

Airline On-Time Performance Improves In January

U.S. Transportation Secretary LaHood Signs \$900 Million Agreement to Fund Wiehle Avenue Extension of Dulles Corridor Metrolink Project

Department of Transportation DOT News Update

Vice President Biden, U.S. Transportation Secretary LaHood, Miami Mayor Diaz Announce Availability of \$3.4 Billion in Public Transportation Investments

HUD Press Releases

HUD Press Releases

HUD PRODUCES VIDEO MESSAGES FOR DEAF AND HARD OF HEARING.

HUD TO SEEK COMMENT ON RESPA'S "REQUIRED USE" DEFINITION

HUD AWARDS \$12 MILLION IN GRANTS TO BRING JOBS, ECONOMIC IMPROVEMENT TO PUBLIC HOUSING RESIDENTS

Stimulus360 Portal

Home - Stimulus 360 - Windows Internet Explorer

http://bi-vpc/skes/stimulus360/default.aspx

File Edit View Favorites Tools Help

Home - Stimulus 360

Stimulus 360

Welcome System Account | My Site | My Links

Microsoft Stimulus360
Completing the Circle

This Site: Stimulus 360

Site Actions

Stimulus 360

Home

Documents

- Shared Documents

Lists

- Calendar
- Tasks

Discussions

- Team Discussion

Sites

People and Groups

Funding Deadline Scorecard

Filter Mode

	FY09-01	FY09-02	FY09-03	FY09-04	FY10-01
	Days	Days	Days	Days	Days
Time Left to Secure Available Funds	0	60	82	173	249

Excel Web Access - Recovery_Act_Summary

Open Update Find View: RecoveryActSummary

Agency	Deadline	Amount Available	Amount Requested	Amount Approved
Agriculture	3/1/2009	\$ 42,540,000	\$ 93,588,000	\$ 46,794,000
Nutrition	3/1/2009	\$ 11,700,000	\$ 18,720,000	\$ 9,360,000
Rural Development	3/1/2009	\$ 55,600,000	\$ 88,960,000	\$ 44,480,000
Commerce	3/1/2009	\$ 24,100,000	\$ 38,560,000	\$ 19,280,000
Justice	3/1/2009	\$ 5,700,000	\$ -	\$ -
Science	3/1/2009	\$ 10,200,000	\$ 16,320,000	\$ 8,160,000
Defense	3/1/2009	\$ 600,000	\$ 960,000	\$ 480,000
Energy	3/1/2009	\$ 22,300,000	\$ 35,680,000	\$ 17,840,000
Water	3/1/2009	\$ 15,400,000	\$ 24,640,000	\$ 12,320,000
Environment	3/1/2009	\$ 12,670,000	\$ 17,738,000	\$ 8,869,000
Interior	3/1/2009	\$ 11,200,000	\$ 17,920,000	\$ 8,960,000
Federal Facilities	3/1/2009	\$ 10,689,000	\$ 17,102,400	\$ 8,551,200
Health	3/1/2009	\$ 60,000,000	\$ 99,000,000	\$ 49,800,000

Jobs Scorecard

Filter Mode

Actual Target

Jobs

Funding Amounts Scorecard

Filter Mode

Actual Target

Funding

Links

- Recovery.gov
- Add new link

Announcements

There are currently no active announcements. To add a new announcement, click "Add new announcement" below.

- Add new announcement

Calendar

Local intranet

Wednesday, March 11, 2009

Stimulus360 Funds Management

Microsoft
Stimulus360
Completing the Circle

Stimulus 360
Home

Stimulus 360 > Dashboards > FundTracking
Track the process of securing Recovery Act Funds
Funds Tracking

Jobs Scorecard

	Actual	Target
Created	402	500
Retained	167	100

Funding Amounts Scorecard

	Actual	Target
Requested	\$158,529,072	\$1,479,350,892
Approved	\$88,094,264	\$1,479,350,892
Obligated	\$37,844,924	\$88,094,264
Expended	\$19,900,015	\$88,094,264

Funding Deadline Scorecard

	FY09-01 Days	FY09-02 Days	FY09-03 Days	FY09-04 Days	FY10-01 Days
Time Left to Secure Available Funds	0	53	75	166	242
Agriculture	0	0	75	166	242
Commerce	0	0	75	166	242
Defense	All Secured	28	75	166	242
Education	0	28	75	166	242
Energy	0	14	75	166	242
Environment	0	14	75	166	242
Federal Facilities	0	28	75	166	242
Health	0	53	75	166	242
Health Information Technology	All Secured	53	75	166	242
Homeland Security	0	28	75	166	242
Housing	0	28	75	166	242
Interior	0	28	75	166	242

Excel Web Access - Recovery_Act_Summary

Agency	Deadline	Amount Available	Amount Requested	Amount Approved	Amount Obligated	Amount Expended	Jobs Created	Jobs Retained	Fiscal Quarter
Agriculture	3/1/2009	\$ 42,540,000	\$ 8,773,805	\$ 2,039,157	\$ 370,666	\$ 267,809	2	0	FY09-01
Nutrition	3/1/2009	\$ 11,700,000	\$ 5,276,501	\$ 3,651,691	\$ 1,236,310	\$ 634,785	3	0	FY09-01
Rural Development	3/1/2009	\$ 55,600,000	\$ 13,473,212	\$ 5,546,466	\$ 1,931,408	\$ 1,195,247	32	16	FY09-01
Commerce	3/1/2009	\$ 24,100,000	\$ 7,593,771	\$ 3,664,048	\$ 3,727,797	\$ 1,403,264	41	14	FY09-01
Justice	3/1/2009	\$ 5,700,000	\$ 9,992,705	\$ 6,887,018	\$ 5,120,163	\$ 3,591,640	25	7	FY09-01
Science	3/1/2009	\$ 10,200,000	\$ 5,256,141	\$ 1,002,743	\$ 415,352	\$ 78,044	6	0	FY09-01
Defense	3/1/2009	\$ 600,000	\$ 3,014,617	\$ 1,401,038	\$ 1,041,755	\$ 593,673	5	3	FY09-01
Energy	3/1/2009	\$ 22,300,000	\$ 5,251,652	\$ 2,618,968	\$ 348,806	\$ 151,046	13	4	FY09-01
Water	3/1/2009	\$ 15,400,000	\$ 7,848,485	\$ 4,201,098	\$ 1,732,639	\$ 140,175	35	11	FY09-01
Environment	3/1/2009	\$ 12,670,000	\$ 7,897,113	\$ 6,814,646	\$ 3,961,652	\$ 2,688,454	43	24	FY09-01
Interior	3/1/2009	\$ 11,200,000	\$ 6,429,833	\$ 3,284,951	\$ 1,062,062	\$ 588,193	6	1	FY09-01
Federal Facilities	3/1/2009	\$ 10,689,000	\$ 7,863,568	\$ 3,794,711	\$ 1,677,642	\$ 503,502	21	8	FY09-01

Stimulus360 Funds Management

Microsoft
Stimulus360
Completing the Circle

Stimulus 360 > Dashboards > FundTracking
Track the process of securing Recovery Act Funds
Funds Tracking

Jobs Scorecard

	Actual	Target
Created	402	500
Retained	167	100

Funding Amounts Scorecard

	Actual	Target
Requested	\$1,167,042,400	\$1,479,350,892
Agriculture	\$181,380,500	\$64,880,000
Commerce	\$61,960,000	\$64,298,900
Defense	\$4,224,000	\$1,800,800
Education	\$108,862,500	\$179,358,400
Energy	\$57,280,000	\$59,496,400
Environment	\$28,124,200	\$33,803,560
Federal Facilities	\$27,091,400	\$28,518,252
Health	\$63,864,500	\$160,813,600
Health Information Technology	\$13,730,000	\$14,807,400
Homeland Security	\$37,828,000	\$48,136,400
Housing	\$4,000,000	\$95,514,400
Interior	\$28,420,000	\$29,881,400
Justice	\$9,000,000	\$15,207,600
Labor	\$31,996,000	\$33,510,080
Medicaid	\$149,268,000	\$156,879,400
Nutrition	\$28,720,000	\$31,215,600
Rural Development	\$143,860,300	\$148,340,800
Science	\$25,820,000	\$27,213,600
State Stabilization	\$36,357,000	\$106,483,200
Transportation	\$57,020,500	\$59,229,600
Unemployment	\$17,256,200	\$58,962,800
Veterans Affairs	\$20,880,000	\$23,144,400
Water	\$39,340,000	\$41,087,200
Approved	\$537,897,760	\$1,479,350,892

Funding Deadline Scorecard

	FY09-01 Days	FY09-02 Days	FY09-03 Days	FY09-04 Days	FY10-01 Days
Time Left to Secure Available Funds	0	53	75	166	242
Agriculture	0	0	75	166	242
Commerce	0	0	75	166	242
Defense	All Secured	28	75	166	242
Education	0	28	75	166	242
Energy	0	14	75	166	242
Environment	0	14	75	166	242
Federal Facilities	0	28	75	166	242
Health	0	53	75	166	242
Health Information Technology	All Secured	53	75	166	242
Homeland Security	0	28	75	166	242
Housing	0	28	75	166	242
Interior	0	28	75	166	242

Excel Web Access - Recovery_Act_S

Agency	Deadline
Agriculture	3/1/2009
Nutrition	3/1/2009
Rural Development	3/1/2009
Commerce	3/1/2009
Justice	3/1/2009
Science	3/1/2009
Defense	3/1/2009
Energy	3/1/2009
Water	3/1/2009
Environment	3/1/2009
Interior	3/1/2009
Federal Facilities	3/1/2009

	Amount Obligated	Amount Expended	Jobs Created	Jobs Retained	Fiscal Quarte
57	\$ 370,666	\$ 267,809	2	0	FY09-01
71	\$ 1,236,510	\$ 634,785	3	0	FY09-01
56	\$ 1,931,408	\$ 1,195,247	32	16	FY09-01
88	\$ 3,727,797	\$ 1,403,264	41	14	FY09-01
18	\$ 5,120,163	\$ 3,591,640	25	7	FY09-01
83	\$ 415,352	\$ 78,044	6	0	FY09-01
38	\$ 1,041,755	\$ 593,673	5	3	FY09-01
58	\$ 348,806	\$ 151,046	13	4	FY09-01
88	\$ 1,732,639	\$ 140,175	35	11	FY09-01
96	\$ 3,961,652	\$ 2,888,454	43	24	FY09-01
51	\$ 1,062,062	\$ 588,193	6	1	FY09-01
11	\$ 1,877,642	\$ 503,502	21	8	FY09-01

Stimulus360 State Impact

Microsoft
Stimulus360
Completing the Circle



Stimulus 360

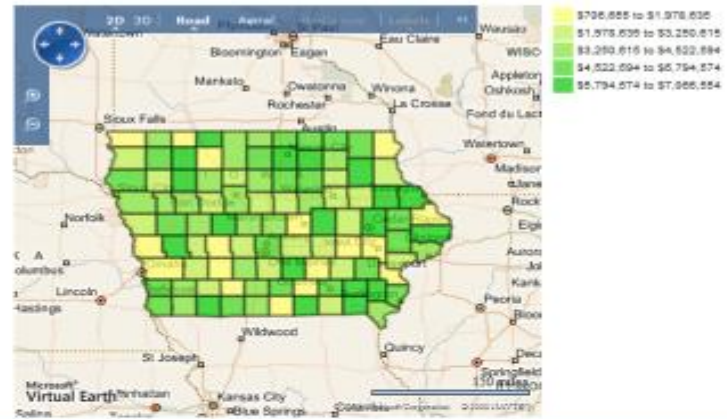
Home

Site Actions

Unemployment Rates by County



Funding Allocation by County



Excel Web Access - CountyAllocations

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	FY09-01																	
2	County	FIPS	Population	Unemployment	Default Weight	Percentage	\$385,579,200	Per Unemployed	Agriculture Weight	\$46,794,000	Commerce Weight	\$19,280,000	Defense Weight	\$480,000	Education Weight	\$33,650,000	Energy Weight	\$17,940,0
3	Adair County	001	7,624	4.2	1.0	0.2%	\$ 706,655	2,207		\$ 85,391		\$ 35,704		\$ 879		\$ 62,430		\$ 32.2
4	Adams County	003	4,096	4.2	3.0	0.5%	\$ 2,290,747	13,316	5.0	\$ 426,953		\$ 107,111		\$ 2,637		\$ 187,291		\$ 95.7
5	Allamakee County	005	14,610	5.6	1.0	0.2%	\$ 706,655	562		\$ 85,391		\$ 35,704		\$ 879		\$ 62,430		\$ 32.2
6	Appanoose County	007	13,019	6.4	9.0	1.6%	\$ 5,522,885	7,108		\$ 768,515		\$ 321,333		\$ 7,912	2.0	\$ 124,851		\$ 290.3
7	Audubon County	009	6,072	5.1	3.0	0.5%	\$ 2,345,789	7,575		\$ 256,172		\$ 107,111		\$ 2,637		\$ 187,291	10.0	\$ 322.8
8	Benton County	011	26,546	4.9	3.0	0.5%	\$ 2,119,966	1,630		\$ 256,172		\$ 107,111		\$ 2,637		\$ 187,291		\$ 95.7
9	Black Hawk County	013	127,446	4.3	3.0	0.5%	\$ 2,119,966	387		\$ 256,172		\$ 107,111		\$ 2,637		\$ 187,291		\$ 95.7
10	Boone County	015	26,391	4.4	5.0	0.9%	\$ 3,533,277	3,043		\$ 426,953		\$ 178,519		\$ 4,396		\$ 312,152		\$ 161.3
11	Bremer County	017	23,734	3.6	4.0	0.7%	\$ 2,826,621	3,308		\$ 341,562		\$ 142,815		\$ 3,516		\$ 249,722		\$ 129.0
12	Buchanan County	019	20,927	4.7	4.0	0.7%	\$ 2,826,621	2,874		\$ 341,562		\$ 142,815		\$ 3,516		\$ 249,722		\$ 129.0
13	Buena Vista County	021	19,776	4.1	9.0	1.6%	\$ 6,145,676	7,580		\$ 768,515	3.0	\$ 107,111		\$ 7,912		\$ 561,874		\$ 290.3
14	Butler County	023	14,660	5.2	7.0	1.3%	\$ 4,945,538	6,489		\$ 597,734		\$ 249,926		\$ 6,154		\$ 437,013		\$ 225.8
15	Calhoun County	025	9,987	4.1	4.0	0.7%	\$ 2,826,621	6,903		\$ 341,562		\$ 142,815		\$ 3,516		\$ 249,722		\$ 129.0
16	Carroll County	027	20,923	3.0	5.0	0.9%	\$ 3,533,277	5,629		\$ 426,953		\$ 178,519		\$ 4,396		\$ 312,152		\$ 161.3
17	Cass County	029	13,894	6.0	4.0	0.7%	\$ 2,826,621	3,393		\$ 341,562		\$ 142,815		\$ 3,516		\$ 249,722		\$ 129.0

Stimulus360 State Impact

Excel Web Access - http://bi-vpc/sites/stimulus360/Shared Documents/CountyAllocations.xlsx - Windows Internet Explorer

http://bi-vpc/sites/stimulus360/_layouts/Viewer.aspx?id=http%3A%2F%2Fbi%2Fvpc%2Fsites%2Fstimulus360%2Fshared%2FDocuments%2FCountyAllocations%2EXlsx&cookie=L59M6K6tnG%252d

Stimulus 360 > Previous Page

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	FY09-01		Population	Unemployment	Default Allocation	Allocation	Actual Allocation		Agriculture	Commerce	Defense	Education	Energy						
2	County	FIPS	Jul-07	Jan-09	Weight	Percentage	\$385,579,200	Per Unemployed	Weight	\$46,794,000	Weight	\$19,280,000	Weight	\$480,000	Weight	\$33,650,000	Weight	\$17,840,000	Weight
3	Adair County	001	7,624	6.6	2.0	0.4%	\$ 1,390,377	2,763		\$ 168,022		\$ 70,237		\$ 1,730		\$ 122,810		\$ 63,488	
4	Adams County	003	4,096	5.2	3.0	0.5%	\$ 2,263,587	10,581	5.0	\$ 420,054		\$ 105,355		\$ 2,595		\$ 184,215		\$ 95,231	
5	Allamakee County	005	14,610	11.5	9.0	1.6%	\$ 6,256,695	3,724		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
6	Appanoose County	007	13,019	7.7	9.0	1.6%	\$ 5,826,859	5,813		\$ 756,097		\$ 316,066		\$ 7,784	2.0	\$ 122,810		\$ 285,694	
7	Audubon County	009	6,072	6.6	3.0	0.5%	\$ 2,307,771	5,759		\$ 252,032		\$ 105,355		\$ 2,595		\$ 184,215	10.0	\$ 317,438	
8	Benton County	011	26,546	6.5	3.0	0.5%	\$ 2,085,565	1,209		\$ 252,032		\$ 105,355		\$ 2,595		\$ 184,215		\$ 95,231	
9	Black Hawk County	013	127,446	4.4	3.0	0.5%	\$ 2,085,565	372		\$ 252,032		\$ 105,355		\$ 2,595		\$ 184,215		\$ 95,231	
10	Boone County	015	26,391	5.2	5.0	0.9%	\$ 3,475,942	2,533		\$ 420,054		\$ 175,592		\$ 4,324		\$ 307,026		\$ 158,719	
11	Bremer County	017	23,734	4	4.0	0.7%	\$ 2,780,753	2,929		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
12	Buchanan County	019	20,927	5.8	4.0	0.7%	\$ 2,780,753	2,291		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
13	Buena Vista County	021	19,776	4.3	9.0	1.6%	\$ 6,045,985	7,110		\$ 756,097	3.0	\$ 105,355		\$ 7,784		\$ 552,646		\$ 285,694	
14	Butler County	023	14,660	5.7	7.0	1.3%	\$ 4,866,318	5,824		\$ 588,075		\$ 245,829		\$ 6,054		\$ 429,836		\$ 222,206	
15	Calhoun County	025	9,987	4.6	4.0	0.7%	\$ 2,780,753	6,053		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
16	Carroll County	027	20,923	3.7	5.0	0.9%	\$ 3,475,942	4,490		\$ 420,054		\$ 175,592		\$ 4,324		\$ 307,026		\$ 158,719	
17	Cass County	029	13,884	6.7	4.0	0.7%	\$ 2,780,753	2,989		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
18	Cedar County	031	17,990	5.4	8.0	1.4%	\$ 5,561,507	5,725		\$ 672,086		\$ 280,947		\$ 6,919		\$ 491,241		\$ 253,950	
19	Cerro Gordo County	033	44,016	6.2	9.0	1.6%	\$ 6,256,695	2,293		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
20	Cherokee County	035	11,686	4.7	4.0	0.7%	\$ 2,780,753	5,063		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
21	Chickasaw County	037	12,215	8.4	6.0	1.1%	\$ 4,171,130	4,065		\$ 504,065		\$ 210,710		\$ 5,189		\$ 368,431		\$ 190,463	
22	Clarke County	039	8,995	7.4	6.0	1.1%	\$ 4,171,130	6,266		\$ 504,065		\$ 210,710		\$ 5,189		\$ 368,431		\$ 190,463	
23	Clay County	041	16,689	5.7	9.0	1.6%	\$ 6,256,695	6,577		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
24	Clayton County	043	17,685	9	4.0	0.7%	\$ 2,780,753	1,747		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
25	Clinton County	045	49,051	6.1	9.0	1.6%	\$ 6,256,695	2,091		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
26	Crawford County	047	16,579	4.6	8.0	1.4%	\$ 5,561,507	7,292		\$ 672,086		\$ 280,947		\$ 6,919		\$ 491,241		\$ 253,950	
27	Dallas County	049	57,288	4.6	3.0	0.5%	\$ 2,085,565	791		\$ 252,032		\$ 105,355		\$ 2,595		\$ 184,215		\$ 95,231	
28	Davis County	051	8,572	7	4.0	0.7%	\$ 2,780,753	4,634		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
29	Decatur County	053	8,409	5.2	6.0	1.1%	\$ 4,171,130	9,539		\$ 504,065		\$ 210,710		\$ 5,189		\$ 368,431		\$ 190,463	
30	Delaware County	055	17,459	6.8	9.0	1.6%	\$ 6,256,695	5,270		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
31	Des Moines County	057	40,701	8	7.0	1.3%	\$ 4,866,318	1,495		\$ 588,075		\$ 245,829		\$ 6,054		\$ 429,836		\$ 222,206	
32	Dickinson County	059	16,696	8.4	1.0	0.2%	\$ 695,188	496		\$ 84,011		\$ 35,118		\$ 865		\$ 61,405		\$ 31,744	
33	Dubuque County	061	92,359	6.6	9.0	1.6%	\$ 6,256,695	1,026		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
34	Emmet County	063	10,414	7	10.0	1.8%	\$ 6,951,883	9,536		\$ 840,108		\$ 351,184		\$ 8,649		\$ 614,051		\$ 317,438	
35	Fayette County	065	20,433	8.3	10.0	1.8%	\$ 6,951,883	4,099		\$ 840,108		\$ 351,184		\$ 8,649		\$ 614,051		\$ 317,438	
36	Floyd County	067	16,306	8.6	9.0	1.6%	\$ 6,256,695	4,462		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
37	Franklin County	069	10,568	6.8	8.0	1.4%	\$ 5,561,507	7,739		\$ 672,086		\$ 280,947		\$ 6,919		\$ 491,241		\$ 253,950	
38	Fremont County	071	7,571	6.1	8.0	1.4%	\$ 5,561,507	12,042		\$ 672,086		\$ 280,947		\$ 6,919		\$ 491,241		\$ 253,950	
39	Greene County	073	9,505	5.1	9.0	1.6%	\$ 6,256,695	12,907		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
40	Grundy County	075	12,149	4.9	5.0	0.9%	\$ 3,475,942	5,839		\$ 420,054		\$ 175,592		\$ 4,324		\$ 307,026		\$ 158,719	
41	Guthrie County	077	11,053	6.1	2.0	0.4%	\$ 1,390,377	2,062		\$ 168,022		\$ 70,237		\$ 1,730		\$ 122,810		\$ 63,488	
42	Hamilton County	079	15,596	5.5	4.0	0.7%	\$ 2,780,753	3,242		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
43	Hancock County	081	11,379	9.8	8.0	1.4%	\$ 5,561,507	4,987		\$ 672,086		\$ 280,947		\$ 6,919		\$ 491,241		\$ 253,950	
44	Hardin County	083	17,551	6.4	4.0	0.7%	\$ 2,780,753	2,476		\$ 336,043		\$ 140,474		\$ 3,459		\$ 245,620		\$ 126,975	
45	Harrison County	085	15,409	5.9	2.0	0.4%	\$ 1,390,377	1,529		\$ 168,022		\$ 70,237		\$ 1,730		\$ 122,810		\$ 63,488	
46	Henry County	087	20,123	7.7	9.0	1.6%	\$ 6,256,695	4,038		\$ 756,097		\$ 316,066		\$ 7,784		\$ 552,646		\$ 285,694	
47	Howard County	089	9,545	10.4	7.0	1.3%	\$ 4,866,318	4,902		\$ 588,075		\$ 245,829		\$ 6,054		\$ 429,836		\$ 222,206	
48	Humboldt County	091	9,615	5.7	3.0	0.5%	\$ 2,085,565	3,805		\$ 252,032		\$ 105,355		\$ 2,595		\$ 184,215		\$ 95,231	
49	Ida County	093	6,940	5.5	6.0	1.1%	\$ 4,171,130	10,928		\$ 504,065		\$ 210,710		\$ 5,189		\$ 368,431		\$ 190,463	
50	Iowa County	095	15,912	8.3	1.0	0.2%	\$ 695,188	526		\$ 84,011		\$ 35,118		\$ 865		\$ 61,405		\$ 31,744	
51	Jackson County	097	20,035	8.3	2.0	0.4%	\$ 1,390,377	836		\$ 168,022		\$ 70,237		\$ 1,730		\$ 122,810		\$ 63,488	
52	Jasper County	099	36,748	9.2	3.0	0.5%	\$ 2,085,565	617		\$ 252,032		\$ 105,355		\$ 2,595		\$ 184,215		\$ 95,231	
53	Jefferson County	101	15,618	6.1	10.0	1.8%	\$ 6,951,883	7,267		\$ 840,108		\$ 351,184		\$ 8,649		\$ 614,051		\$ 317,438	

County Allocations

Stimulus360 Project Management

Microsoft Dynamics CRM - Windows Internet Explorer
http://localhost:5555/loader.aspx
Live Search

File Edit View Favorites Tools Help
Links SharePoint 2007 Microsoft Dynamics CRM 4.0

Microsoft Stimulus360
Completing the Circle
LitwareInc Administrator
Microsoft CRM

New Activity New Record Go To Tools Advanced Find Help

Workplace

My Work

- Activities
- Calendar
- Imports
- Duplicate Detection
- Queues
- Articles
- Reports
- Announcements

Contact Management

- Accounts
- Contacts

Stimulus 360

- Bridge Appraisals
- Funding Sources
- Projects**
- Major Communications
- Grants
- Proposals
- Weekly Update Reports
- Block Grants

Personalize Workplace ...

Workplace

Settings

Projects

Search for records View: Active Infrastructure Projects

New More Actions

<input type="checkbox"/>	Project Name	Project Type	Project Manager	Project Start Date	Estimated Project End...	Avg L
<input type="checkbox"/>	I-10 TX Mile 543 to 555	Road and Bridge	William Bates	12/17/2008	8/20/2009	1200
<input type="checkbox"/>	Weatherizing Homes	Health Services	Bob	3/1/2009	4/1/2009	

1 of 2 selected. Page 1

All # A B C D E F G H I J K L M N O P Q R S T U V W X Y Z

Done Local intranet 100% 12:10 PM

Start Microsoft Dynamics C...

Stimulus360 manages the lifecycle of incoming and outgoing funds including performance & impact management, transparency and reporting

Stimulus360 Item Details

Project: I-10 TX Mile 543 to 555 - Windows Internet Explorer

Save and Close Send E-mail Follow Up Actions Help

Project: I-10 TX Mile 543 to 555

Information

Details:

- Information
- Activities
- History
- Workflows
- Funding Requirements
- Funding Requests
- Funding Sources
- Proposals
- Project Approvals
- Weekly Update Reports
- Block Grants

General Documents Administrative

Project Name: I-10 TX Mile 543 to 555

Review Date: 3/9/2009

Project Type: Road and Bridge

Project Start Date: 12/17/2008

Estimated Project End Date: 8/20/2009

Project Number: 2009-1000

Project Manager: William Bates

Jobs Created: 45,000

Total Estimated Cost: \$ 42,000,000

Project Description

Resurface roads and bridges

Metrics

Metric Type: Bridge Sufficiency Metric Beginning: 34.8 Metric Targeted: 85.0

Road and Bridge

Avg Daily Traffic: 1200

Annual Operating Cost Estimate: \$ 2,000,000

Operating Cost: 1.070

Life Expectancy (years):

Design Period: 8/13/2011

Status: Active

Done Local intranet 100%

Stimulus360 Reporting Requirements

Major Communication: Microsoft adds 100 jobs for Tennessee - Windows Internet Explorer

Save and Close | Send E-mail | Follow Up | Actions | Help

Major Communication: Microsoft adds 100 jobs for Tennessee

Information

Details: Information | Activities | History | Workflows

General | **Communication Web Page** | Notes

Link to Communication Item

Title *

Item Link

Citizen Tags

Overview

Communication Owner

Owner *

Communication Type Release Time

Status: Active

Done | Local intranet | 100%

Stimulus360 Project Mapping

Crm GIS - Windows Internet Explorer

http://localhost:8080/GIS%20Mapping/Default.aspx?orgname=MicrosoftCRM&userlcid=1033

File Edit View Favorites Tools Help Links SharePoint 2007 Microsoft Dynamics CRM 4.0

Page Tools

Display Options

- View All Bridges
- Within miles

Refresh Map

Details

Case #
65234

Rating:
29.7

Status:
Structurally Deficient

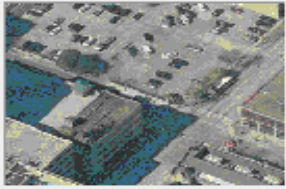
Viewer Date:
2/26/2009 12:00 AM

Year Built:
1955

Port of Houston Industrial Complex

Mason Park

See this location in bird's eye view



javascript://pushpin hover

Local intranet 100%

Stimulus360 Email Accessibility

The screenshot displays the Microsoft Dynamics CRM - Microsoft Outlook interface. The left-hand pane shows the 'Mail' folder structure, with 'Stimulus 360' expanded to reveal sub-folders: Block Grants, Bridge Appraisals, Funding Sources, Grants, Major Communication, Projects, Proposals, and Weekly Update Reports. The main pane shows the 'Stimulus 360 - Microsoft Dynamics CRM' folder containing an email titled 'Which area would you like to work with?'. The email content lists several categories:

- Bridge Appraisals**: A bridge appraisal as a result of an inspection performed in accordance with guidelines published by the Federal Highway Administration.
- Funding Sources**: Specific funding detail for a project.
- Projects**: Projects that resulted in the construction, reconstruction or rehabilitation of infrastructure assets, including roads, bridges, culverts, levees, dams, railbeds, water treatment facilities, toll facilities, channels and pipelines.
- Grants**: Main entity for Grant Management.
- Weekly Update Reports**
- Major Communications**: Post to the following URL: Major Communications: www.HUD.gov/recovery/2009/02/16/comms
- Proposals**
- Block Grants**

The interface includes a menu bar (File, Edit, View, Go, Tools, Actions, CRM, Help), a toolbar with navigation buttons, and a taskbar at the bottom showing the Start button and active windows.

Stimulus360 Roadmap for Action

- Citizen-centric is imperative.
 - Access must be 24 x 7
 - 'plain English' is expected, 'self service' is respected
 - Jurisdictional boundaries/turf are not relevant
 - Transparent and *participative*
- A picture is worth a thousand words!
 - Maps, graphs, charts, reports, search
- Define and communicate accountability measures *early*.
- Correlate data across sources and comply with reporting requirements.
- Stimulus360 and additional systems built on the Microsoft platform have these enterprise capabilities 'out of the box'.

Use the tools you know, build solutions
on software you trust.

Microsoft[®]

Your potential. Our passion.[™]

© 2007 Microsoft Corporation. All rights reserved. Microsoft, Windows, Windows Vista and other product names are or may be registered trademarks and/or trademarks in the U.S. and/or other countries. The information herein is for informational purposes only and represents the current view of Microsoft Corporation as of the date of this presentation. Because Microsoft must respond to changing market conditions, it should not be interpreted to be a commitment on the part of Microsoft, and Microsoft cannot guarantee the accuracy of any information provided after the date of this presentation.

MICROSOFT MAKES NO WARRANTIES, EXPRESS, IMPLIED OR STATUTORY, AS TO THE INFORMATION IN THIS PRESENTATION.

Microsoft Public Sector